

Amendment No. 4 to SB2552

Watson
Signature of Sponsor

AMEND Senate Bill No. 2552

House Bill No. 2644

LEGISLATIVE AMENDMENT

LEGISLATIVE ADJUSTMENTS

REDUCE 6.8M APPROPRIATION TO 2 TBI FUNDS

by adding the following language at the end of subsection (c) in Section 8, Item 53:

This subsection (c) is void if Senate Bill No. 1974 / House Bill No. 1959 becomes
a law.

AND FURTHER AMEND by adding the following language at the end of subsection (d) in
Section 8, Item 53:

This subsection (d) is void if Senate Bill No. 1974 / House Bill No. 1959 becomes
a law.

REDUCE FUNDS FOR MOTOR VEHICLE REGISTRATION SB 270 / HB 268

AND FURTHER AMEND by deleting the amount "59,900" in Section 57, Item 1, line item 7 and
substituting instead the amount "5,300".

AND FURTHER AMEND in Section 57, Item 1, by deleting the amount "6,988,400" and
substituting instead the amount "6,933,800".

REDUCE HISTORIC JACKSON THEATRE

AND FURTHER AMEND by deleting the amount "500,000" in Section 56, Item 1, line item 38
and substituting instead the amount "400,000".

MAKE MISS TENNESSEE PAGEANT FUNDS NON-RECURRING

AND FURTHER AMEND in Section 56, Item 1, by deleting the following:

40. Miscellaneous Appropriations –		
Miss Tennessee Pageant	15,000	0

and substituting instead the following:

40. Miscellaneous Appropriations – Miss Tennessee Pageant	0	15,000
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REDUCE SOUTHERN COLLEGE OPTOMETRY 300K RECURRING

AND FURTHER AMEND by deleting Section 56, Item 1, line item 21.

AND FURTHER AMEND in Section 56, Item 1, by deleting the amount "14,334,400" and substituting instead the amount "14,019,400".

AND FURTHER AMEND in Section 56, Item 1, by deleting the amount "63,840,400" and substituting instead the amount "63,755,400".

REDUCE UT ELLINGTON PROJECT

AND FURTHER AMEND by deleting the following language from Section 59, Item 3:

(b) University of Tennessee – UT Ellington Project Planning Funds, in the amount of \$2,000,000.

SECTION 59 – CAPITAL OUTLAY REVISIONS

AND FURTHER AMEND by adding the following language to the end of Section 59, Item 3:

REAPPROPRIATE 8M BALANCE FOR WEST TN VETERANS HOME

(g) Tennessee State Veterans Home Board – West Tennessee Veterans Home in Memphis, unexpended balance of the non-recurring appropriation made in Chapter 460, Public Acts of 2017, Section 64, Item 37, in the amount of \$8,000,000.

ELIMINATE COST INCREASE FOR GRANTS TO COUNTIES TO

REDUCE TOBACCO-RELATED DISEASES

AND FURTHER AMEND by deleting the following language from Section 36, Item 98:

, and the unexpended balance of the \$4,000,000 appropriation in Section 1, Title III-16, Item 4 of this act, for grants to counties to reduce tobacco-related diseases

CARRYFORWARD FOR 2017 APPROPRIATION FOR 2019 NCSL

AND FURTHER AMEND by deleting Section 36, Item 44 and substituting instead the following:

Item 44. To the Department of Economic and Community Development in Chapter 460, Public Acts of 2017, Section 64, Item 14; and in Chapter 758, Public Acts of 2016, Section 66, Item 18 for 2019 NCSL Annual Summit.

DELETE CARRYFORWARD FOR 2017 ALEC

AND FURTHER AMEND by deleting Section 36, Item 45.

AND FURTHER AMEND by adding the following new sections immediately following Section 59 and renumbering the subsequent sections accordingly:

DEDICATED SOURCE & EARMARKS & REDUCTIONS

SECTION 60.

REDUCE UNIVERSITY RESEARCH FUND

Item 1. The appropriation to the Tennessee Higher Education Commission, THEC Grants, in Section 1, Title III-10, Item 1.7, for the University Research Fund, as identified on Page B-86 of the 2018-2019 Budget Document, is reduced by the sum of \$5,000,000 (non-recurring). Such funding reduction is for the purpose of reducing funding for the University Research Fund.

FUND SOUTHERN COLLEGE FROM THEC RESERVES

Item 2. From reserves available to the Tennessee Higher Education Commission, there is earmarked the sum of \$300,000 (non-recurring) for the sole purpose of making a grant in such amount to the Southern College of Optometry, for the sole purpose of contract education.

REDUCE 6.8M APPROPRIATIONS TO TBI FUNDS

Item 3. The appropriation in Section 1, Title III-19, is reduced in the amount of \$4,555,200 (recurring) for the purpose of deleting appropriations from the TBI Drug Chemistry Unit Drug Testing Fund and the TBI Toxicology Unity Intoxicant Testing Fund. This item is subject to Senate Bill 1974 / House Bill 1959 becoming a law.

Item 4. The appropriation in Section 1, Title III-19, is reduced in the amount of \$2,268,000 (recurring). This item is subject to Senate Bill 1974 / House Bill 1959 becoming a law.

REDUCE FASTTRACK

Item 5. The appropriation made to the Department of Economic and Community Development for the FastTrack Infrastructure and Job Training Assistance program, in Section 1, Title III-8, Item 7, as identified on Page B-302 of the 2018-2019 Budget Document, is reduced by the sum of \$9,000,000 (non-recurring). Such funding reduction is for the sole purpose of reducing funding for the FastTrack Infrastructure and Job Training Assistance program.

REDUCE TN STARS 529 COST INCREASE

Item 6. The appropriation made to the State Treasurer, TN Stars College Savings 529 Program, in Section 1, Title III-1, Item 7.3, as identified on Page B-18 of the 2018-2019 Budget Document, is reduced by the sum of \$450,000 (non-recurring). Such funding reduction is for the sole purpose of reducing funding for the TN Stars College Savings 529 Program.

ELIMINATE ARTS & MUSIC EDUCATION POSITION

Item 7. The appropriation to the Department of Education in Section 1, Title III-9, Item 1.1, for the purpose of adding one (1) position to oversee the music and arts grant program, as identified on Page B-84 of the 2018-2019 Budget Document, is reduced by the sum of \$135,000 (recurring). Such funding reduction is for the purpose of eliminating funding for adding such position.

ELIMINATE COST INCREASE FOR GRANTS TO COUNTIES TO

REDUCE TOBACCO-RELATED DISEASES

Item 8. The appropriation to the Department of Health, Health Services, in Section 1, Title III-16, Item 4, for grants to counties to reduce tobacco-related diseases,

is reduced by the sum of \$4,000,000 (non-recurring). Such funding reduction is for the purpose of eliminating funding for grants to counties to reduce tobacco-related diseases.

ELIMINATE COST INCREASE FOR DOE MOUNTAIN

Item 9. The appropriation made to Miscellaneous Appropriations in Section 1, Title III-22, Item 10.16, for the Doe Mountain Recreation Authority Grant, as identified on Page B-22 of the 2018-2019 Budget Document, is reduced by the sum of \$100,000 (non-recurring). Such funding reduction is for the purpose of reducing funding for the Doe Mountain Recreation Authority Grant.

REDUCE LED LIGHTING AND CONTROLS UPGRADES

Item 10. The appropriation in Section 1, Title III-2, Item 4.5 is reduced by the sum of \$3,000,000 (non-recurring) for the purpose of reducing funds available for LED Lighting and Controls Upgrades.

EARMARK ALEC FOR NCSL SUMMIT

Item 11. The unexpended balance of the non-recurring appropriation made to the Department of Economic and Community Development in Chapter 758, Public Acts of 2016, Section 66, Item 47, in the amount of \$100,000, which was for hosting the 2017 ALEC States and Nation Policy Summit in Nashville, Tennessee, shall be earmarked to the Department in the fiscal year ending June 30, 2018, for the purpose of hosting the 2019 NCSL Annual Summit in Nashville, Tennessee. Any unexpended funds from the appropriation in this item; from the \$300,000 appropriation in Section 56, Item 1, line item 7, of this act; and from the \$500,000 appropriation in Section 36, Item 44, of this act; which are each made for the 2019 NCSL Annual Summit, shall not revert to the general fund at June 30 and shall be carried forward in a reserve at June 30 and are hereby reappropriated in the subsequent fiscal year for the 2019 NCSL Annual Summit.

ELIMINATE TENNCARE BUILDING PURCHASE

Item 12. The appropriation in Section 1, Title III-31, Item 5, is reduced by the sum of \$3,315,400 for the sole purpose of eliminating debt service expense for the TennCare Building Purchase listed on page A-158 of the 2018-2019 Budget Document.

RECONCILE LEGISLATIVE INITIATIVES

Item 13. The appropriation in Section 1, Title III-22, Item 11.2, Legislative Initiatives, hereby is reduced in the amount of \$15,000,000 (of which \$5,000,000 is recurring and \$10,000,000 is non-recurring).

PROHIBIT SALE OF CITIZENS PLAZA

Item 14. No funds appropriated by this act or other acts of the 110th General Assembly, including funds appropriated for capital outlay of the state office buildings and support facilities revolving fund, shall be used, obligated, or expended for the sale of the existing building located at 400 Deaderick Street in Nashville, Tennessee.

SECTION 61.

Item 1. From the funds appropriated or available to any department, commission, board, agency, or other entity of state government, there is earmarked or appropriated, as applicable, a sum sufficient to fund any bill or resolution that becomes law, having an estimated first year's cost of \$50,000 or less, that is attributable to a specific entity or from a specific fund, and is not otherwise funded in this act.

Item 2. From the funds appropriated to the Secretary of State, there is earmarked a sum sufficient for the sole purpose of funding any joint resolution calling for an amendment to the Tennessee Constitution that is not otherwise funded in this act.

Item 3. From the funds appropriated to the Department of Economic and Community Development, there is earmarked the sum of \$1,000,000 (non-recurring) for the sole purpose of implementing Senate Bill 1649 / House Bill 1599, relative to work-based learning, if such bill becomes a law.

Item 4. From the funds appropriated to the Tennessee Bureau of Investigation, there is earmarked a sum sufficient for the sole purpose of implementing Senate Bill 1697 / House Bill 1512, relative to TBI Retired Uniformed Officers, if such bill becomes a law.

Item 5. From the funds appropriated to the Department of Agriculture, there is earmarked a sum sufficient for the sole purpose of implementing Senate Bill 1709 / House Bill 1601, relative to the Corn Producers Board, if such bill becomes a law.

Item 6. From the funds appropriated to the Administrative Office of the Courts, there is earmarked a sum sufficient for the sole purpose of implementing Senate Bill 1808 / House Bill 1854, relative to people disqualified from jury service, if such bill becomes a law.

Item 7. From the funds appropriated to the Department of Mental Health and Substance Abuse Services, there is earmarked a sum sufficient for the sole purpose of implementing Senate Bill 1927 / House Bill 1956, relative to the Statewide Planning and Policy Council, if such bill becomes a law.

Item 8. From the funds appropriated to the Human Rights Commission, there is earmarked a sum sufficient not to exceed \$50,000 (non-recurring) for the sole purpose of digitization of case-related processes.

Item 9. From reserves available to the Department of Transportation in the Transportation Equity Fund for the rail program, there is earmarked the sum of \$10,000,000 (non-recurring) for the sole purpose of short line railroad repairs, improvements, and upgrades. It is the legislative intent that the funds earmarked in this item be used for projects identified in consultation with the Tennessee Short Line Railroad Alliance.

LEGISLATIVE INITIATIVES

SECTION 62.

Item 1. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient to implement all bills and resolutions having an estimated first year's cost of \$50,000 or less, which become law and are adopted, respectively. It is the legislative intent that if such bills and resolutions are otherwise funded by the provisions of this act, then the funds appropriated in this item shall be reduced accordingly.

RECOGNIZE 6.8M TBI FEES AS GENERAL FUND REVENUE

Item 2. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$6,823,200 (recurring) to the Tennessee Bureau of Investigation. This item is subject to Senate Bill 1974 / House Bill 1959 becoming a law.

Item 3. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$91,500 (which shall be allocated for incarceration costs) for the sole purpose of implementing Senate Bill 1717 / House Bill 1722, relative to the offense of organized retail crime, if such bill becomes a law.

Item 4. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$200,000 (non-recurring) to the Department of Tourist Development for the sole purpose of implementing Senate Bill 2287 / House Bill 2371, relative to the Tennessee Sports Hall of Fame, if such bill becomes a law.

Item 5. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$483,000 (recurring) for the sole purpose of implementing Senate Bill 2364 / House Bill 1541, relative to episodes of care, if such bill becomes a law.

Item 6. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,000,000 (non-recurring) for the sole purpose of implementing Senate Bill 2646 / House Bill 2326, relative to the "Tennessee Rural

Hospital Transformation Act of 2018," if such bill becomes a law. It is the legislative intent that such funds be used for funding the first year of a three-year pilot program.

Item 7. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,000,000 (non-recurring) to the Department of Correction for the sole purpose of implementing Senate Bill 1865 / House Bill 2181, relative to establishing a fund for the Department of Correction (DOC) to disperse one-time grants to supplement the funds for local reentry programs, if such bill becomes a law.

Item 8. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$87,700 (of which \$55,700 shall be recurring and \$32,000 shall be non-recurring) for the sole purpose of implementing Senate Bill 2519 / House Bill 1572, relative to cemeteries, if such bill becomes a law.

Item 9. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$62,600 (of which \$55,600 shall be recurring and \$7,000 shall be non-recurring) for the sole purpose of implementing Senate Bill 2520 / House Bill 1574, relative to historical preservation, if such bill becomes a law.

Item 10. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$332,300 (which shall be allocated for incarceration costs) for the sole purpose of implementing Senate Bill 2621 / House Bill 2159, relative to elderly and vulnerable adults, if such bill becomes a law.

Item 11. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$100,100 (recurring) for the sole purpose of implementing Senate Bill 1935 / House Bill 2025, relative to the address confidentiality program, if such bill becomes a law.

Item 12. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$374,100 (which shall be allocated for incarceration

costs) for the sole purpose of implementing Senate Bill 1787 / House Bill 2190, relative to controlled substances containing fentanyl, if such bill becomes a law.

Item 13. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$607,800 (of which \$26,200 shall be non-recurring and \$581,600 shall be recurring) for the sole purpose of implementing Senate Bill 777 / House Bill 717, relative to substance abuse, if such bill becomes a law.

Item 14. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$345,900 (recurring) for the sole purpose of implementing Senate Bill 1494 / House Bill 1542, relative to services and supports for people with disabilities, if such bill becomes a law.

Item 15. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$176,300 (which shall be allocated for incarceration costs) for the sole purpose of implementing Senate Bill 200 / House Bill 294, relative to the offense of especially aggravated stalking, if such bill becomes a law.

Item 16. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$899,400 (of which \$800,000 shall be recurring and \$99,400 shall be non-recurring) for the sole purpose of implementing Senate Bill 5 / House Bill 10, relative to establishing an additional circuit court judge position in the 21st Judicial District, an additional trial court judge position in the 16th Judicial District, and an additional trial court judge position in the 19th Judicial District; and creating a judicial redistricting task force, if such bill becomes a law.

Item 17. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient for the sole purpose of implementing Senate Bill 2062 / House Bill 2111, relative to drug-free school zones, if such bill becomes a law.

Item 18. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$11,700,000 (non-recurring), to be matched with any

and all available federal funds, to the Bureau of TennCare for the sole purpose of increasing the current DSP staff salary component in the DIDD/provider rate methodology. It is the legislative intent that this appropriation increase the hourly wages of direct care staff employed at the contracted agencies of the Department of Intellectual and Developmental Disabilities for the home and community-based waiver programs for individuals with intellectual and developmental disabilities. Prior to January 1, 2019, the Comptroller of the Treasury shall conduct a survey of salaries actually paid to direct care staff as a result of the appropriation in this item and shall report the results of the survey to the members of the General Assembly no later than February 1, 2019.

Item 19. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$350,000 (non-recurring) to the Department of Education for the sole purpose of making a grant in equal amounts to each of the Science Alliance Museums.

Item 20. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (non-recurring) to the Department of Tourist Development for the sole purpose of continuing the Waterways Accessibility for Tennessee Recreation (WATR) grant funds to improve and maintain access to Tennessee's waterways.

Item 21. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$10,500 (non-recurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the county government of Bedford County, Tennessee, to be used for a firefighters memorial.

Item 22. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$3,000,000 (recurring) to Tennessee Technological University for the sole purpose of enhancing the College of Engineering program in an effort to increase the number of College of Engineering graduates.

Item 23. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$100,000 (non-recurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to Families Free, to be used for providing services to mothers and children affected by neonatal abstinence syndrome.

Item 24. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$50,000 (non-recurring) to Johnson City for the sole purpose of costs associated with the Johnson City/Washington County Veterans Memorial.

Item 25. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$48,000 (recurring) to the Department of Safety for the sole purpose of funding the driver services center in McMinnville.

Item 26. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$250,000 (non-recurring) to the Department of Mental Health and Substance Abuse Services to be used to expand an opioid addiction pilot program that provides opioid relapse treatment, including the use of long-acting, non-narcotic, injectable-medication-assisted treatment to adults who are participating or eligible for participation in a drug court treatment program.

Item 27. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$250,000 (non-recurring) to the Department of Education for the sole purpose of making a grant in such amount to Jobs for Tennessee Graduates, Inc., to be used for providing a one-credit course, general elective to twelfth grade at-risk high school students.

Item 28. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$75,000 (non-recurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the

Tennessee Holocaust Commission, to be used for traveling exhibits and development of a rotating exhibit at the new Tennessee State Museum.

Item 29. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$250,000 (non-recurring) to Sullivan County for the sole purpose of expenses related to the Sullivan County Agriculture Center.

Item 30. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$400,000 (non-recurring) to the Department of Finance and Administration for the sole purpose of making grants of \$50,000 to any senior center accredited by the National Council on Aging's National Institute of Senior Centers through the National Senior Center Accreditation Program. The funds shall be used solely for providing programs and services for older adults. The only such senior centers in Tennessee are as follows:

Johnson City Seniors' Center
FiftyForward College Grove
FiftyForward Knowles in Nashville
FiftyForward Madison Station
FiftyForward Donelson Station
FiftyForward Martin Center in Brentwood
Kingsport Senior Center
St. Clair Senior Center in Murfreesboro.

Item 31. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$250,000 (non-recurring) to the Department of Finance and Administration for the sole purpose of making a grant for the redevelopment of Clayborn Temple.

Item 32. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$300,000 (non-recurring) to the Department of Health

for the sole purpose of making a grant in such amount to IMPACT America, to be used for the purpose of vision screenings for children in low-income communities statewide, and for equipment to accomplish those screenings.

Item 33. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$50,000 (non-recurring) to the Historical Commission for the sole purpose of restoration of the Historic Franklin Masonic Hall in Williamson County.

Item 34. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$350,000 (non-recurring) to the Department of Finance and Administration for the sole purpose of making grants, as follows:

(a) \$250,000 (non-recurring) to the Charles H. Coolidge Medal of Honor Heritage Center in Chattanooga, to be used for programs that educate youth, teens, and adults about the Congressional Medal of Honor; and

(b) \$100,000 (non-recurring) to the Dyersburg Army Air Base Memorial Association, Inc., to be used for the Veterans' Museum.

Item 35. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$270,000 (non-recurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the Sevier County School System, to be used for operation of the school system and to replace funds lost due to students leaving the district because of a temporary lack of housing.

Item 36. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (non-recurring) to the ETSU Center of Excellence and Center for Prescription Drug Abuse Prevention and Treatment Center in the ETSU College of Public Health for the sole purpose of funding to support research for the center to help combat the opioid epidemic in the region and state by providing a comprehensive approach providing treatment, prevention, risk reduction, and metrics.

Item 37. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$221,500 (of which \$23,100 shall be non-recurring and \$198,400 shall be recurring) to the Tennessee Bureau of Investigation, for the sole purpose of two (2) additional forensic scientist positions.

Item 38. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$425,000 (non-recurring) to the Department of Mental Health and Substance Abuse Services for the sole purpose of providing the Peer Engagement Program for the Regional Mental Health Institutes.

Item 39. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$85,000 (non-recurring) to the Department of Health for the sole purpose of making a grant in such amount to the Dental Lifeline Network, to be used for a statewide Donated Dental Services (DDS) program that provides direct services to people with disabilities or who are elderly that have no access to dental care.

Item 40. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$50,000 (non-recurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the Hobart Ames Memorial Field Trial Club, to be used for restoration and preservation of the Stencil House at the Ames Plantation.

Item 41. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$50,000 (non-recurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the LaFollette PostMark, to be used for replacement of period-style windows to assist the building in becoming eligible for the National Register of Historic Places.

Item 42. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$40,000 (non-recurring) to the Department of Finance and Administration for the sole purpose of making grants of \$10,000 each to the four

Tennessee Chapters of the National Coalition of 100 Black Women, Inc. (Chattanooga, Memphis, Nashville, and Knoxville) for the purpose of enhancing programs and services related to the health, education, and economic empowerment of black women and girls in Tennessee.

Item 43. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$56,000 (non-recurring) to the Commission on Children and Youth for the sole purpose of making a grant in such amount to Tennessee Court Appointed Special Advocate Association, Inc., to be used for quality assurance and expansion initiatives. The amount of this appropriation is intended to represent \$1,000 for each Court Appointed Special Advocate (CASA) program currently in active operation or development in this state.

Item 44. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$112,000 (non-recurring) to the Tennessee Commission on Children and Youth for the sole purpose of making grants in equal amounts to each of the 56 county Court Appointed Special Advocate (CASA) programs, including the 52 CASA programs currently in active operation and the 4 CASA programs currently in development, to be used for purposes related to the operation or development of the programs.

Item 45. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$15,000 (recurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to the National Foundation for Women Legislators, to be used for organizational membership for the Tennessee General Assembly Women's Caucus and training services.

Item 46. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$750,000 (non-recurring) to the Department of General Services for the sole purpose of making grants in the amount of \$150,000 each to the

four (4) accredited Tennessee zoos and the Tennessee Aquarium, to be used for capital improvement projects.

Item 47. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (non-recurring) to the Tennessee Bureau of Investigation for the sole purpose of expenses related to the operation of the Tennessee Dangerous Drug Task Force.

Item 48. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,000,000 (non-recurring) to the Department of Health for the sole purpose of increasing the capacity of federally qualified health centers and community and faith-based health centers in Tennessee to provide medical and dental care to uninsured adults. The appropriation made under this item shall be divided equally between federally qualified health centers and community and faith-based health centers.

Item 49. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (non-recurring) to the Department of Health for the sole purpose of making a grant in such amount to the Safety Net program of Smile 180 Foundation in Davidson County, to be used for a safety net program to provide dentures to low-income individuals statewide.

Item 50. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$377,250 (non-recurring) to the Department of Finance and Administration for the sole purpose of making a grant in such amount to Men of Valor, to be used to complete the final four (4) stages of the ongoing study being conducted by Belmont University on the impact of Men of Valor and The Next Door programs on recidivism rates in the state.

Item 51. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$500,000 (non-recurring) to the Department of

Education for the sole purpose of the Breakfast After the Bell school breakfast program. Any unexpended funds shall not revert to the general fund at June 30 and shall be carried forward in a reserve at June 30 and are hereby reappropriated in the subsequent fiscal year.

Item 52. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$1,400,000 (recurring) to the Department of Health for the sole purpose of restoring funding to early childhood home visiting programs.

Item 53. In addition to any other funds appropriated by the provisions of this act, there is appropriated a sum sufficient not to exceed \$1,300,000 (non-recurring) to the Department of Revenue for the sole purpose of making grants to the municipal government of the City of Oak Ridge and county government of the County of Roane, to be used to reimburse the City of Oak Ridge and Roane County for the city's and county's portions of the sales and use tax refund owed to UT-Battelle, LLC. Such funds shall be distributed to each of the local governments in amounts that represent the city's and county's respective portions.

Item 54. In addition to any other funds appropriated by the provisions of this act, and to the extent that earnings through June 30, 2018, are available from the Department of Treasury earnings credited to the general fund and not otherwise authorized and distributed to funds or entities participating in the State Pooled Investment Fund, Intermediate Term Investment Fund, and other cash investment programs administered by the State Treasurer, there is appropriated the amount of \$11,000,000 to the Department of Education to be used for the Energy Efficient Schools Initiative, in accordance with Tennessee Code Annotated, Title 49, Chapter 17 for the sole purpose of funding the principal amount of interest-bearing energy efficiency loans to Local Education Agencies. The availability of earnings shall periodically be determined and certified by the State Treasurer, with the approval of the Commissioner

of Finance and Administration, prior to the distribution of any funds appropriated in this item. Any unexpended funds shall not revert to the general fund and shall be carried forward in a reserve to be expended for the purposes of this item.

Item 55. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$148,000 (non-recurring) to the Department of Health for the sole purpose of making grants to the Epilepsy Foundations across the state as follows: Epilepsy Foundation of Middle & West Tennessee, Epilepsy Foundation of Southeast Tennessee, and Epilepsy Foundation of East Tennessee. Such grants shall be used for education, child safety and prevention initiatives, and services to those with epilepsy. It is the legislative intent that such grants be distributed based on existing percentages.

Item 56. In addition to any other funds appropriated by the provisions of this act, there is appropriated the sum of \$300,000 (non-recurring) to the Historical Commission for the purpose of sewer and pavement improvements for the Carter House Visitor Center in Franklin, Tennessee.

SECTION 47 – ADDITION TO REVENUE FLUCTUATION RESERVE

AND FURTHER AMEND in Section 47, Item 2 by deleting the language "\$850,000,000 on June 30, 2019" and substituting instead the language "\$861,000,000 on June 30, 2019".

AND FURTHER AMEND by requesting the Engrossing Clerk to:

- (1) Delete the bold, underlined explanatory headings in this amendment; and
- (2) Exclude this paragraph from the engrossed bill.